

Message Text

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TO SECSTATE WASHDC PRIORITY 8585

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SUBJECT: BUDGETARY INFORMATION FOR FY 74 AND 75 NCAP

REF: A) STATE 160296; B) BRUSSELS 714

1. FOLLOWING ARE EMBASSY'S FUNDING RECOMMENDATIONS FOR FY'S
1973 THROUGH 1975, AND BEYOND, AS REQUESTED BYREF A:

2. TABLE I - ANNEX A: REQUESTED IN PREVIOUS NCAP: CULTURAL
RELATIONS, STATE: ONE IVP GRANTEE PER YEAR THROUGH FY1975
(OBJECTIVE AS PER PARA 6, REF B); COLUMN (B) \$3,000 (FUNDED
FROM REGULAR IVP ALLOTMENT IN FY 1973; IN ABSENCE SPECIAL
AUTHORIZATION FURTHER NOMINATIONS IN DRUG CATEGORY NOT
CONTEMPLATED), (C) \$3,000, (D) \$3,000, (F) \$9,000 (NO
PROJECTION BEYOND 1975); USIA, RECURRING PRINT AND OVERTIME
COSTS, COLUMN (B) \$300, (C) \$300, (D) \$300, (E) \$300 PER YEAR
ALL SUCCEEDING YEARS, (F) N/A; STATE, RECURRING REPRESENTATION
EXPENSES, COLUMN (B) \$250, (C) \$250, (D) \$250, (E) \$250 PER
YEAR ALL SUCCEEDING YEARS, (F) N/A. NEW PROPOSALS: NONE

3. TABLE II, ANNEX A, PART B-(1): NONE; PART B-(2): NARRATIVE:
SINGLE DEA TWO-WEEK COURSE IN BELGIUM IN FY 1974 FOR BELGIAN
PERSONNEL FROM GENDARMERIE, JUDICIAL POLICE, AND BUREAU OF
CRIMINAL INVESTIGATION TO PROVIDE SPECIAL COMPETENCY FOR
BELGIAN ENFORCEMENT AND INTELLIGENCE PERSONNEL WORKING DRUG
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CONTROL FIELD. DEA RESIDENT AGENT TO PROVIDE COORDINATION

WITH BELGIAN MINISTRIES OF JUSTICE AND INTERIOR, COLUMN (C)
\$6,100, (F) \$6,100, (G) ALL COSTS OTHER THAN TRAVEL AND PER
DIEM OF DEA TEAM. (NOTE: THIS SUBSTITUTES FOR WASHINGTON
TRAINING FOR SIX BELGIAN PERSONNEL RECOMMENDED IN PARA 8,
REF B.)

4. TABLE II, ANNEX A, PART B-(3): NO MATERIALS AND EQUIPMENT
SUPPORT AT US EXPENSE REQUIRED.

5. TABLE III, ANNEX A: DEA AGENT(S), COLUMN (A) 12 (B)\$30,000,
(C) 20, (D) \$55,000 (E) 24, (F) \$69,500 (G) 24,
PER YEAR, (H) N/A, (I) N/A. (NOTE: SECOND DEA RESIDENT
AGENT RECOMMENDED FOR FY 1974, COLUMNS (C) AND (D) BASED
ON ASSUMPTION SECOND AGENT ABOARD NOVEMBER 1, 1973; AGENT
SECRETARY COSTS INCLUDES 5 PERCENT INCREMENT PER ANNUM IN
SALARIES FOR FY 1974 AND SUBSEQUENT YEARS PLUS LIVING QUARTERS
AND POST ALLOWANCES AT CURRENT RATES.) DEA SECRETARY, COLUMN
(A) 7 (B) \$7,700, (C) 12, (D) \$13,800, (E) 12, (F) \$14,500
(G) 12, (H) N/A, (I) N/A. DEA OFFICE OPERATIONS, COLUMN
(B) \$8,000, (D) \$7,200, (F) \$7,200, (H) \$7,200, (I) N/A.
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